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Annual Information Exchange April 1991

NATIONAL ASSOCIATION OF STATE PARK DIRECTORS

Preface

For the thirteenth consecutive year, the National Association of State Park Directors has compiled an Annual Information Exchange that provides information on state park systems throughout the United States. The data for the report was obtained through a questionnaire that was distributed by the National Association of State Park Directors. The questionnaire was completed by all 50 state park agencies that administer parks, recreation areas, historic sites, and related facilities. With few exceptions, the reporting period covered by the questionnaire is July 1, 1989 to June 30, 1990. The Comprehensive Planning Branch of the Texas Parks and Wildlife Department was responsible for the preparation of this document.

The report does not attempt to identify cause and effect relationships, nor does it provide an analysis of the data. It is a report that provides information in as straight forward a manner as possible covering visitation, expenditures, revenue, and the status of various state park systems throughout the nation.

It is important to note that state park agencies administer a wide variety of lands. In some states the park agency has under its control forests, fish and wildlife areas, as well as other related facilities. In other states only state parks are under the state park system. The questionnaire was sent to each state park director who identified those lands under his or her jurisdiction. Thus some states would show fish and wildlife and forest lands, as well as historic sites, while other states would not show them and they would be found under a separate agency of that state's government.

State Abbreviations

Alabama	AL
Alaska	AK
Arizona	AZ
Arkansas	AR
California	CA
Colorado	CO
Connecticut	CT
Delaware	DE
Florida	FL
Georgia	GA
Hawaii	HI
Idaho	ID
Illinois	IL
Indiana	IN
Iowa	IA
Kansas	KS
Kentucky	KY
Louisiana	LA
Maine	ME
Maryland	MD
Massachusetts	MA
Michigan	MI
Minnesota	MN
Mississippi	MS
Missouri	MO
Montana	MT
Nebraska	NE
Nevada	NV
New Hampshire	NH
New Jersey	NJ
New Mexico	NM
New York	NY
North Carolina	NC
North Dakota	ND
Ohio	OH
Oklahoma	OK
Oregon	OR
Pennsylvania	PA
Rhode Island	RI
South Carolina	SC
South Dakota	SD
Tennessee	TN
Texas	TX
Utah	UT
Vermont	VT
Virginia	VA
Washington	WA
West Virginia	WV
Wisconsin	WI
Wyoming	WY

I. Inventory Classification Category

	State Parks (1)			State Forests (2)			State Natural Areas (3)			State Recreation Areas (4)			State Historic Areas (5)			
	# of Units Total	# of Units Operational	Total Acreage	# of Units Total	# of Units Operational	Total Acreage	# of Units Total	# of Units Operational	Total Acreage	# of Units Total	# of Units Operational	Total Acreage	# of Units Total	# of Units Operational	Total Acreage	
AL	24	23	49,501	0	0	0	0	0	0	0	0	0	0	0	0	AL
AK	40	40	2,818,174	0	0	0	1	1	49,320	74	74	300,336	10	10	1,072	AK
AZ	0	0	0	0	0	0	0	0	0	3	3	9,236	8	8	177	AZ
AR	13	10	28,780	0	0	0	0	0	0	17	16	17,857	13	13	1,587	AR
CA	69	67	975,704	0	0	0	16	13	167,603	44	38	229,684	48	44	11,804	CA
CO	13	12	102,505	0	0	0	65	65	78,000	24	24	52,121	0	0	0	CO
CT	39	39	20,517	32	32	136,549	43	43	10,675	0	0	0	6	5	758	CT
DE	12	11	10,794	0	0	0	9	9	1,373	1	1	2	1	1	135	DE
FL	42	39	179,752	0	0	0	14	12	172,349	42	35	66,272	39	28	3,560	FL
GA	45	44	53,686	0	0	0	0	0	0	0	0	0	18	14	3,397	GA
HI	17	17	21,747	0	0	0	2	2	492	15	13	890	13	10	526	HI
ID	0	0	0	0	0	0	8	8	25,997	8	8	7,124	5	5	1,230	ID
IL	49	49	81,977	4	4	16,253	76	76	22,768	11	11	22,922	0	0	0	IL
IN	20	19	56,696	0	0	0	0	0	0	0	0	0	0	0	0	IN
IA	70	70	37,955	9	9	30,500	5	5	648	5	5	13,723	4	4	39	IA
KS	24	23	30,214	0	0	0	2	2	383	0	0	0	0	0	0	KS
KY	15	15	26,029	0	0	0	0	0	0	18	18	12,753	9	9	225	KY
LA	23	14	26,451	0	0	0	7	1	9,888	0	0	0	23	7	1,664	LA
ME	17	12	20,939	0	0	0	11	8	16,394	9	5	2,810	25	22	526	ME
MD	11	10	56,632	6	6	126,395	10	6	13,350	15	12	17,714	10	7	2,640	MD
MA	40	40	31,739	75	75	209,373	10	10	16,908	5	5	7,940	10	9	1,167	MA
MI	77	72	170,058	0	0	0	0	0	0	17	17	93,047	0	0	0	MI
MN	65	65	200,000	0	0	0	0	0	0	0	0	0	0	0	0	MN
MS	22	22	22,552	0	0	0	0	0	0	0	0	0	6	5	243	MS
MO	45	45	107,877	0	0	0	0	0	0	0	0	0	29	28	2,104	MO
MT	60	41	31,456	0	0	0	0	0	0	0	0	0	0	0	0	MT
NE	7	6	30,099	0	0	0	0	0	0	69	69	116,644	11	9	2,420	NE
NV	12	11	83,899	0	0	0	0	0	0	6	6	55,847	4	4	1,915	NV
NH	21	21	11,744	0	0	0	14	10	16,789	2	2	2,494	10	10	174	NH
NJ	36	30	67,832	11	9	209,666	12	12	6,467	4	4	6,186	23	23	49	NJ
NM	37	37	122,621	0	0	0	0	0	0	0	0	0	0	0	0	NM
NY	136	123	236,280	0	0	0	12	10	19,800	0	0	0	34	31	2,900	NY
NC	30	27	70,379	0	0	0	9	1	24,232	4	4	6,162	0	0	0	NC
ND	11	11	7,675	0	0	0	6	6	2,735	6	6	5,970	4	3	482	ND
OH	72	72	208,069	0	0	0	0	0	0	0	0	0	0	0	0	OH
OK	49	49	92,264	0	0	0	2	2	760	7	7	334	12	12	792	OK
OR	225	173	88,482	0	0	0	0	0	0	0	0	0	0	0	0	OR
PA	110	104	273,598	0	0	0	0	0	0	0	0	0	0	0	0	PA
RI	23	20	8,063	0	0	0	0	0	0	0	0	0	10	10	133	RI
SC	50	44	76,704	0	0	0	1	1	1,541	0	0	0	5	5	21	SC
SD	12	12	79,277	0	0	0	4	4	530	25	25	10,161	6	6	45	SD
TN	33	33	87,906	0	0	0	18	16	38,036	0	0	0	24	20	6,884	TN
TX	39	0	140,618	0	0	0	7	0	249,047	40	0	35,152	40	0	8,533	TX
UT	49	44	115,533	0	0	0	0	0	0	0	0	0	0	0	0	UT
VT	42	30	27,161	32	32	123,894	14	1	18,253	0	0	0	0	0	0	VT
VA	24	24	49,185	0	0	7,472	7	7	9,126				6	6	244	VA
WA	62	46	63,465	0	0	0	28	26	3,969	95	84	18,927	17	17	1,130	WA
WV	34	34	71,800	8	8	73,468	0	0	0	0	0	0	1	1	4	WV
WI	63	52	71,457	6	5	49,730	0	0	0	0	0	0	0	0	0	WI
WY	11	10	112,359	0	0	0	0	0	0	2	2	6,255	40	40	1,250	WY
TOT	2,040	1,812	7,358,205	183	180	985,300	413	357	977,433	568	494	1,118,563	524	426	59,870	TOT

I. INVENTORY

(1) State Parks Includes: state parks only.

(2) State Forests Includes: state forests, state forest picnic areas, state forest recreation areas, state forest monuments, recreational forests.

(3) State Natural Areas Includes: rustic parks, conservation areas, state wilderness parks, state reserves, state natural preserves, state reservations, natural parks, state preservation areas, natural resource management areas, natural preserves, natural areas, state natural areas, geological sites.

(4) State Recreation Areas Include: state recreation areas, recreational parks, state vehicular recreation areas, recreation parks, day use parks, state waysides, roadside parks, state wayside campgrounds, resort parks, vacation parks.

(5) State Historic Sites Includes: state historic sites, state historical parks, state shrines, state historical structures, state historic monuments, historic units, state commemorative areas, state park-historic site combination, burial grounds, historical-memorial parks, battle sites, petroglyph sites.

I. Inventory Classification Category (Continued)

	Water Use Areas (6)			Environmental Education Areas (7)			State Trails (8)			Miscellaneous Areas (9)			Total of all Categories (Other than 8)			
	# of Units Total	# of Units Operational	Total Acerage	# of Units Total	# of Units Operational	Total Acerage	# of Units Total	# of Units Operational	Total Acerage	# of Units Total	# of Units Operational	Total Acerage	# of Units Total	# of Units Operational	Total Acerage	
AL	0	0	0	0	0	0	86	0	157	0	0	0	24	23	49,501	AL
AK	0	0	0	0	0	0	2	2	43	0	0	0	125	125	3,168,902	AK
AZ	10	9	20,979	4	1	9,086	8	8	9	0	0	0	25	21	39,478	AZ
AR	0	0	0	0	0	0	44	44	181	6	6	52	49	45	48,276	AR
CA	71	56	25,814	1	1	720	4	4	0	29	23	24,263	279	245	1,298,860	CA
CO	1	1	10	0	0	0	0	0	480	0	0	0	103	102	232,636	CO
CT	0	0	0	3	3	0	4	1	76	5	5	539	128	127	171,038	CT
DE	0	0	0	0	0	0	23	23	56	0	0	0	23	22	12,324	DE
FL	0	0	0	0	0	0	5	1	117	8	6	2,852	145	120	425,883	FL
GA	0	0	0	0	0	0	0	0	0	0	0	0	63	58	57,083	GA
HI	20	19	1,129	0	0	0	0	0	0	8	7	63	75	68	24,847	HI
ID	0	0	0	0	0	0	21	21	500	7	4	7,453	28	25	41,804	ID
IL	3	3	0	0	0	0	3	3	242	79	79	188,924	222	222	332,844	IL
IN	1	1	21	0	0	0	0	0	0	1	1	20	22	21	56,737	IN
IA	0	0	0	3	3	65	108	108	412	0	0	0	96	96	82,930	IA
KS	0	0	0	1	0	0	43	0	0	95	0	265,700	122	25	296,297	KS
KY	2	2	2,892	0	0	0	0	0	0	2	2	0	46	46	41,899	KY
LA	0	0	0	0	0	0	11	10	35	0	0	0	53	22	38,003	LA
ME	87	78	31,415	0	0	0	1	1	6	10	2	2,344	159	127	74,428	ME
MD	12	11	9,619	0	0	0	1	1	21	0	0	0	65	53	226,350	MD
MA	8	8	2,370	8	8	99	6	6	162	43	37	1,278	199	192	270,874	MA
MI	0	0	0	0	0	0	0	0	930	0	0	0	94	89	263,105	MI
MN	0	0	0	0	0	0	0	0	0	0	0	0	65	65	200,000	MN
MS	0	0	0	0	0	0	0	0	0	0	0	0	28	27	22,795	MS
MO	0	0	0	0	0	0	1	1	200	0	0	16	74	73	109,997	MO
MT	248	200	20,470	0	0	0	0	0	0	0	0	0	308	241	51,926	MT
NE	0	0	0	0	0	0	0	0	0	0	0	0	87	84	149,163	NE
NV	0	0	0	0	0	0	0	0	1,177	0	0	0	22	21	141,661	NV
NH	15	15	1,219	0	0	0	6	0	197	8	8	547	70	66	32,967	NH
NJ	4	4	95	0	0	0	1	1	64	19	15	11,637	109	97	301,932	NJ
NM	0	0	0	0	0	0	0	0	0	0	0	0	37	37	122,621	NM
NY	0	0	0	0	0	0	0	0	0	0	0	0	182	164	258,980	NY
NC	11	7	28,024	0	0	0	6	5	650	0	0	0	54	39	128,797	NC
ND	2	2	48	0	0	0	19	19	906	1	0	276	30	28	17,186	ND
OH	0	0	0	0	0	0	0	0	0	0	0	0	72	72	208,069	OH
OK	0	0	0	0	0	0	0	0	0	0	0	0	70	70	94,150	OK
OR	0	0	0	0	0	0	22	22	2,607	0	0	0	225	173	88,482	OR
PA	0	0	0	4	4	3,566	0	0	0	0	0	0	114	108	277,164	PA
RI	11	11	475	0	0	0	2	2	105	41	32	552	85	73	9,223	RI
SC	0	0	0	0	0	0	0	0	0	1	1	1,091	57	51	79,357	SC
SD	44	44	2,247	1	1	164	109	109	935	0	0	0	92	92	92,424	SD
TN	6	6	218	0	0	0	1	1	120	0	0	0	82	76	133,044	TN
TX	3	0	15	0	0	0	0	0	0	0	0	0	129	0	433,365	TX
UT	0	0	0	0	0	0	35	35	750	0	0	0	49	44	115,533	UT
VT	0	0	0	0	0	0	0	0	0	4	2	1,314	92	65	170,622	VT
VA	0	0	0	0	0	0	0	0	36	1	1	795	38	38	66,822	VA
WA	13	12	530	0	0	0	1	1	198	2	0	143,652	218	185	235,693	WA
WV	0	0	0	0	0	0	1	1	75	7	7	55,419	50	50	200,691	WV
WI	0	0	0	0	0	0	19	11	501	0	0	0	69	57	121,187	WI
WY	0	0	0	0	0	0	3	3	346	0	0	0	53	52	119,864	WY
TOT	572	489	147,590	25	21	13,700	596	444	12,294	377	238	708,787	4,706	4,022	11,237,814	TOT

(6) Water Use Areas includes: lakeside use areas, state fishing piers, ocean beach access, launch areas, state beaches, state fishing access sites, state marinas, wilderness waterways, state rivers, state lakes, scenic waterways, scenic rivers, recreation waterways, state park riverways, recreation piers, underwater parks, freshwater parks, Williamette river park corridor.

(7) Environmental Education Areas includes: environmental education areas, environmental education centers, scientific areas.

(8) State Trails includes: state trails, state-wide trails, recreation roads, park trails.

(9) Miscellaneous Areas includes: miscellaneous areas, projects, special feature sites, ornamental gardens, cultural areas, inter-agency co-op areas, unadministered park units, fields, primitive grasslands and woodlands, areas under study, public land operated areas, scenic parks, ice age units, botanical sites, gardens, game farms, tree nurseries, fish hatcheries, gift shops, health resorts, indoor ice rinks, wildlife areas.

I. Inventory Classification Category (Continued)

	Total of all Categories Other Than 2 and 8			
	# of Units Total	# of Units Operational	Total Acreage	
AL	24	23	49,501	AL
AK	125	125	3,168,902	AK
AZ	25	21	39,478	AZ
AR	49	45	48,277	AR
CA	279	245	1,298,860	CA
CO	103	102	232,636	CO
CT	96	95	32,489	CT
DE	23	22	12,324	DE
FL	145	129	425,883	FL
GA	63	58	57,083	GA
HI	75	68	24,847	HI
ID	28	25	41,804	ID
IL	218	218	296,591	IL
IN	22	21	56,737	IN
IA	87	87	52,430	IA
KS	122	25	296,297	KS
KY	46	46	156,678	KY
LA	53	22	38,003	LA
ME	159	127	74,428	ME
MD	58	46	99,955	MD
MA	124	117	61,501	MA
MI	94	89	263,105	MI
MN	65	65	200,000	MN
MS	28	27	22,795	MS
MO	74	73	109,997	MO
MT	308	241	51,926	MT
NE	87	84	149,163	NE
NV	22	21	141,661	NV
NH	70	66	32,967	NH
NJ	98	88	92,266	NJ
NM	37	37	122,621	NM
NY	182	164	258,980	NY
NC	54	39	128,797	NC
ND	30	28	17,186	ND
OH	72	72	208,069	OH
OK	70	70	94,150	OK
OR	225	173	88,482	OR
PA	114	108	277,164	PA
RI	85	73	9,223	RI
SC	57	51	79,357	SC
SD	92	92	92,424	SD
TN	82	76	133,044	TN
TX	129	0	433,365	TX
UT	49	44	115,533	UT
VT	60	33	46,728	VT
VA	38	38	59,350	VA
WA	295	194	234,512	WA
WV	42	42	127,223	WV
WI	63	52	71,457	WI
WY	53	52	119,864	WY
TOT	4,599	3,859	10,346,113	TOT

II. Facilities

	Number of Units With Facilities				Number of Facilities Available Statewide														
					Year-Round					Seasonal				Total					
	Golf Courses	Lodge Rooms	Cabins/ Cottages	Camp-sites Prim-itive	Camp-sites Modern	Lodge Rooms (1)	Cabins/ Cottages (2)	Camp-sites Prim-itive (3)	Camp-sites Modern (4)	Lodge Rooms (5)	Cabins/ Cottages (6)	Camp-sites Prim-itive (7)	Camp-sites Modern (8)	Number of Golf Holes	Lodge Rooms (1+5)	Cabins/ Cottages (2+6)	Camp-sites Prim-itive (3+7)	Camp-sites Modern (4+8)	
AL	6	6	11	15	16	469	179	0	2,490	0	0	0	0	99	469	179	0	2,490	AL
AK	0	0	4	68	0	0	21	38	0	0	0	2,557	0	0	0	21	2,595	0	AK
AZ	0	0	0	6	11	0	0	599	738	0	0	0	0	0	0	0	599	738	AZ
AR	1	4	9	16	24	218	109	222	1,442	0	4	0	0	18	218	113	222	1,442	AR
CA	3	0	5	108	84	0	111	5,414	9,381	0	0	0	0	45	0	111	5,414	9,381	CA
CO	0	0	2	0	28	0	6	0	2,724	0	1	0	0	0	0	7	0	2,724	CO
CT	0	0	0	144	1,274	0	0	42	70	0	0	102	1,204	0	0	0	144	1,274	CT
DE	0	0	3	7	5	0	2	18	59	0	16	0	789	0	0	18	18	848	DE
FL	0	1	8	28	44	27	64	38	2,885	0	0	0	0	0	27	64	38	2,885	FL
GA	3	5	23	37	39	250	319	93	2,543	0	0	0	0	45	250	319	93	2,543	GA
HI	0	0	8	2	11	0	50	8	75	0	0	0	0	0	0	50	8	75	HI
ID	0	0	0	4	12	0	0	0	0	0	0	213	1,001	0	0	0	213	1,001	ID
IL	2	4	5	40	67	355	44	0	0	0	67	40	67	36	355	111	40	67	IL
IN	0	6	8	11	20	464	62	755	4,246	56	54	0	60	0	520	116	755	4,306	IN
IA	0	20	8	21	37	0	0	1,611	3,919	20	55	0	150	0	20	55	1,611	4,069	IA
KS	0	0	0	22	22	0	0	4,000	0	0	0	0	2,286	0	0	0	4,000	2,286	KS
KY	16	15	15	0	27	723	306	0	1,075	60	14	0	1,447	198	783	320	0	2,522	KY
LA	0	2	7	3	12	2	96	156	1,077	0	0	0	0	0	2	96	156	1,077	LA
ME	0	0	0	13	0	0	0	0	0	0	0	1,074	0	0	0	0	1,074	0	ME
MD	0	1	5	7	17	1	31	135	753	0	14	41	1,887	0	1	45	176	2,640	MD
MA	0	0	3	7	27	0	12	40	104	0	0	59	3,338	0	0	12	99	3,442	MA
MI	0	1	17	15	61	49	85	1,180	13,457	0	0	0	0	0	49	85	1,180	13,457	MI
MN	1	1	3	30	58	0	2	34	965	35	23	210	2,895	9	35	25	244	3,860	MN
MS	1	0	18	22	20	0	199	0	1,529	0	0	0	0	9	0	199	0	1,529	MS
MO	0	4	11	36	36	0	0	1,971	1,690	73	200	0	0	0	73	200	1,971	1,690	MO
MT	0	0	0	41	0	0	0	0	0	0	0	1,284	0	0	0	0	1,284	0	MT
NE	0	1	8	73	34	0	12	7,220	103	54	150	0	2,673	0	54	162	7,220	2,776	NE
NV	0	0	0	9	10	0	0	729	261	0	0	52	0	0	0	0	781	261	NV
NH	0	0	0	12	0	0	0	28	0	0	0	956	0	0	0	0	984	0	NH
NJ	1	1	7	5	13	4	0	165	758	0	63	19	669	18	4	63	184	1,427	NJ
NM	1	0	0	35	35	0	0	1,174	1,583	0	0	0	0	9	0	0	1,174	1,583	NM
NY	20	0	24	0	68	0	200	0	0	0	593	0	8,570	270	0	793	0	8,570	NY
NC	0	0	2	11	14	0	0	120	803	0	12	9	1,233	0	0	12	129	2,036	NC
ND	0	2	1	16	14	192	1	488	0	0	0	0	804	0	192	1	488	804	ND
OH	5	7	16	51	27	589	420	4,723	4,850	0	0	0	0	90	589	420	4,723	4,850	OH
OK	9	5	9	52	48	573	191	3,724	3,236	0	0	0	0	126	573	191	3,724	3,236	OK
OR	0	0	0	16	50	0	0	77	2,851	0	0	241	2,532	0	0	0	318	5,383	OR
PA	2	0	27	29	27	0	280	74	970	0	0	2,708	4,159	36	0	117	2,782	5,129	PA
RI	1	0	0	1	3	0	0	0	0	0	0	25	1,129	9	0	0	25	1,129	RI
SC	2	1	12	0	31	80	129	0	2,781	0	0	0	0	27	80	129	0	2,781	SC
SD	0	4	9	19	36	0	0	30	0	108	120	226	2,106	0	108	120	256	2,106	SD
TN	8	7	16	0	35	391	192	0	2,945	0	82	0	0	135	391	274	0	2,945	TN
TX	4	1	8	62	66	39	90	3,246	4,362	0	0	0	0	45	39	90	3,246	4,362	TX
UT	3	0	0	7	33	0	0	300	300	0	0	476	576	45	0	0	776	1,076	UT
VT	0	1	0	3	37	0	0	0	0	24	0	15	2,253	0	24	0	15	2,253	VT
VA	0	0	8	3	15	0	0	0	0	0	142	133	1,406	0	0	142	133	1,406	VA
WA	2	1	9	90	76	0	77	1,046	4,117	191	8	0	2,226	9	191	85	1,046	6,343	WA
WV	4	8	0	7	21	548	0	0	418	61	0	470	942	81	609	0	470	1,360	WV
WI	1	0	0	19	22	0	0	0	0	0	0	0	0	18	0	0	0	0	WI
WY	0	2	0	14	0	2	0	0	0	0	0	861	0	0	2	0	861	0	WY
TOT	96	111	329	1,237	2,667	4,976	3,290	39,498	81,760	682	1,618	11,771	46,402	1,377	5,658	4,745	51,269	128,162	TOT

III. Visitation & Use A. Attendance

	Fee Areas			Non-Fee Areas			Total - All Areas			
	Day Visitors (1)	Overnight Visitors (2)	Total Fee Visitors (3)	Day Visitors (4)	Overnight Visitors (5)	Total Non-Fee Visitors (6)	Day Visitors (1+4)	Overnight Visitors (2+5)	Total Visitors (3+6)	
AL	2,336,039	1,079,554	3,415,593	2,384,512	0	2,384,512	4,720,551	1,079,554	5,800,105	AL
AK	0	682,08[illegible]	682,089	5,255,768	22,950	5,278,718	5,255,768	705,039	5,960,807	AK
AZ	1,265,375	363,[illegible]	1,628,909	492,933	0	492,933	1,758,308	363,534	2,121,842	AZ
AR	1,331,548	586,[illegible]	1,917,605	4,846,909	0	4,846,909	6,178,457	586,057	6,764,514	AR
CA	15,645,463	6,382,[illegible]	22,027,589	55,783,813	0	55,783,813	71,460,169	6,382,126	77,811,401	CA
CO	7,736,228	443,[illegible]6	8,179,384	0	0	0	7,736,228	443,156	8,179,384	CO
CT	6,942,540	388,508	7,331,048	0	0	0	6,942,540	388,508	7,331,048	CT
DE	2,203,714	294,589	2,498,303	250,000	0	250,000	2,453,714	294,589	2,748,303	DE
FL	13,096,532	1,027,940	14,124,472	0	0	0	13,096,532	1,027,940	14,124,472	FL
GA	329,826	3,699,531	4,029,357	10,894,186	0	10,894,186	11,224,012	3,699,531	14,923,543	GA
HI	0	20,287	20,287	19,726,959	65,807	19,792,766	19,726,959	86,094	19,813,053	HI
ID	1,359,708	266,242	1,825,950	637,064	235	637,299	2,196,772	266,477	2,463,249	ID
IL	0	478,929	478,929	35,977,727	0	35,977,727	35,977,727	478,929	36,456,656	IL
IN	7,800,000	1,650,000	9,450,000	0	0	0	7,800,000	1,650,000	9,450,000	IN
IA	0	0	0	11,273,512	510,756	11,784,268	11,273,512	510,756	11,784,268	IA
KS	2,596,156	1,397,930	3,994,086	0	0	0	2,596,156	1,397,930	3,994,086	KS
KY	0	1,010,747	1,010,747	25,692,753	0	25,692,753	25,692,753	1,010,747	26,703,500	KY
LA	783,632	306,624	1,090,256	0	0	0	783,632	306,624	1,090,256	LA
ME	1,638,587	209,145	1,847,732	340,520	0	340,520	1,979,107	209,145	2,188,252	ME
MD	4,858,335	349,158	5,288,064	2,149,228	138,349	2,287,577	7,007,563	568,078	7,575,641	MD
MA	4,201,215	754,204	4,955,419	7,739,536	0	7,739,536	11,940,751	754,204	12,694,955	MA
MI	17,334,434	5,221,706	22,556,140	0	0	0	17,334,434	5,221,706	22,556,140	MI
MN	6,931,619	821,374	7,752,993	0	0	0	6,931,619	821,374	7,752,993	MN
MS	2,990,251	623,972	3,614,223	88,479	0	88,479	3,078,730	623,972	3,702,702	MS
MO	0	1,088,823	1,088,823	13,375,130	0	13,375,130	13,375,130	1,088,823	14,463,953	MO
MT	539,213	158,213	697,426	0	0	0	539,213	158,213	697,426	MT
NE	6,061,509	826,569	6,888,078	1,608,118	507,827	2,115,945	7,669,627	1,334,396	9,004,023	NE
NV	2,336,180	191,540	2,527,720	187,582	5,589	193,171	2,523,762	197,129	2,720,891	NV
NH	1,794,348	191,386	1,985,734	773,126	0	773,126	2,567,474	191,386	2,758,860	NH
NJ	6,606,393	441,337	7,047,730	3,455,064	0	3,455,064	10,061,457	441,337	10,502,794	NJ
NM	1,763,920	2,645,880	4,409,800	0	0	0	1,763,920	2,645,880	4,409,800	NM
NY	55,864,000	3,020,000	58,884,000	0	0	0	55,864,000	3,020,000	58,884,000	NY
NC	2,391,415	42,414	2,433,829	5,872,988	242,242	6,115,230	8,264,403	284,656	8,549,059	NC
ND	836,615	145,561	982,176	0	0	0	836,615	145,561	982,176	ND
OH	211,801	2,358,889	2,570,690	61,157,299	12,277	61,169,576	61,369,100	2,371,166	63,740,266	OH
OK	0	2,261,914	2,261,914	14,350,989	0	14,350,989	14,350,989	2,261,914	16,612,903	OK
OR	172,000	2,167,080	2,339,080	37,862,000	0	37,862,000	38,034,000	2,167,080	40,201,080	OR
PA	324,095	1,625,575	1,949,670	36,449,168	0	36,449,168	36,773,263	1,625,575	38,398,838	PA
RI	2,351,040	283,045	2,634,085	2,687,368	0	2,687,368	5,038,408	283,045	5,321,453	RI
SC	131,629	1,000,368	1,131,997	6,104,241	0	6,104,241	6,235,870	1,000,368	7,236,238	SC
SD	4,235,456	363,619	4,599,075	1,129,271	11,112	1,140,383	5,364,727	374,731	5,739,458	SD
TN	0	0	0	24,919,047	1,174,083	27,093,130	24,919,047	1,174,083	27,093,130	TN
TX	16,203,743	2,338,896	18,542,639	2,569,020	0	2,569,020	18,772,763	2,338,896	21,111,659	TX
UT	2,950,814	339,723	3,290,537	1,588,900	182,928	1,771,828	4,539,714	522,651	5,062,365	UT
VT	546,255	369,624	915,879	0	0	0	546,255	369,624	915,879	VT
VA	955,098	452,470	1,407,568	1,407,568	2,280,144	3,687,712	2,362,666	2,732,614	5,095,280	VA
WA	0	2,266,026	2,266,026	37,851,676	0	37,851,676	37,851,676	2,266,026	40,117,702	WA
WV	7,829,066	640,448	8,469,514	0	0	0	7,829,066	640,448	8,469,514	WV
WI	9,895,300	1,323,299	11,218,599	258,602	17,707	276,309	10,153,902	1,341,006	11,494,908	WI
WY	240,693	427,899	668,592	1,052,877	10,635	1,063,512	1,293,570	438,534	1,732,104	WY
TOT	225,821,785	55,028,000	280,930,356	438,193,933	5,182,641	444,376,574	664,046,611	60,291,212	725,306,929	TOT

III. Visitation & Use B. Overnight Visitors

	Number of Campers (1)	Number of Guests in Cabins/ Cottages (2)	Number of Guests in Lodge Rooms (3)	Other Overnight Visitors (4)	Total (1+2+3+4)	
AL	744,892	129,547	205,115	0	1,079,554	AL
AK	700,650	4,389	0	0	705,039	AK
AZ	363,534	0	0	0	363,534	AZ
AR	439,116	52,517	77,980	16,444	586,057	AR
CA	6,382,126	0	0	0	6,382,126	CA
CO	439,494	3,662	0	0	443,156	CO
CT	388,508	0	0	0	388,508	CT
DE	244,884	20,244	0	29,461	294,589	DE
FL	893,233	36,828	8,705	89,174	1,027,940	FL
GA	2,478,686	961,878	258,967	0	3,699,531	GA
HI	65,807	20,287	0	0	86,094	HI
ID	264,453	0	2,024	0	266,477	ID
IL	478,929	0	0	0	478,929	IL
IN	1,165,000	80,000	260,000	145,000	1,650,000	IN
IA	499,686	23,775	40,898	6,397	570,756	IA
KS	1,397,930	0	0	0	1,397,930	KS
KY	442,474	212,899	355,374	0	1,010,747	KY
LA	201,023	70,964	34,327	310	306,624	LA
ME	209,145	0	0	0	209,145	ME
MD	530,586	37,492	0	0	568,078	MD
MA	754,204	0	0	0	754,204	MA
MI	5,155,594	51,240	14,872	0	5,221,706	MI
MN	792,739	17,134	0	11,501	821,374	MN
MS	473,652	116,788	0	33,532	623,972	MS
MO	819,804	129,914	0	139,105	1,088,823	MO
MT	0	0	0	0	0	MT
NE	1,178,253	147,246	8,897	0	1,334,396	NE
NV	197,129	0	0	0	197,129	NV
NH	191,386	0	0	0	191,386	NH
NJ	389,221	48,496	3,620	0	441,337	NJ
NM	2,645,800	0	0	0	2,645,800	NM
NY	2,645,000	375,000	0	0	3,020,000	NY
NC	281,298	3,358	0	0	284,656	NC
ND	139,187	0	6,090	284	145,561	ND
OH	1,725,896	391,193	254,077	0	2,371,166	OH
OK	1,906,994	90,570	240,100	24,250	2,261,914	OK
OR	2,157,000	80	10,000	0	2,167,080	OR
PA	1,225,901	251,088	0	148,586	1,625,575	PA
RI	283,045	0	0	0	283,045	RI
SC	809,753	138,634	23,937	28,044	1,000,368	SC
SD	320,738	30,320	23,673	0	374,731	SD
TN	711,030	154,214	210,350	98,489	1,174,083	TN
TX	2,223,402	49,751	23,842	41,901	2,338,896	TX
UT	522,651	0	0	0	522,651	UT
VT	368,228	0	1,396	0	369,624	VT
VA	359,142	93,328	0	0	452,470	VA
WA	2,071,394	95,078	55,570	43,984	2,266,026	WA
WV	325,272	96,486	218,690	0	640,448	WV
WI	1,312,840	0	0	28,096	1,340,936	WI
WY	438,534	0	0	0	438,534	WY
TOT	50,755,243	3,934,400	2,338,504	884,558	57,912,705	TOT

III. Visitation & Use C. Facility Use

	# of Year Round Facilities Rented During the Year			# of Seasonal Facilities Rented During the Year			Total # of Facilities Rented During the Year			# of Days in the Season			
	Campsites (1)	Cabins/ Cottages (2)	Lodge Rooms (3)	Campsites (4)	Cabins/ Cottages (5)	Lodge Rooms (6)	Campsites (1+4)	Cabins/ Cottages (2+5)	Lodge Rooms (3+6)	Campsites	Cabins/ Cottages	Lodge Rooms	
AL	279,433	36,835	101,072	0	0	0	279,433	36,835	101,072	365	365	365	AL
AK	0	1,175	0	0	0	0	0	1,175	0	150	150	0	AK
AZ	363,534	0	0	0	0	0	363,534	0	0	365	0	0	AZ
AR	167,078	17,863	36,300	0	0	0	167,078	17,863	36,300	365	365	365	AR
CA	1,562,934	0	0	0	0	0	1,562,934	0	0	365	365	0	CA
CO	120,563	1,046	0	0	0	0	120,563	1,046	0	0	0	0	CO
CT	171	0	0	0	0	0	171	0	0	0	0	0	CT
DE	4,372	0	0	74,809	130	0	79,181	130	0	214	213	0	DE
FL	322,478	8,782	4,253	0	0	0	322,478	8,782	4,253	365	365	365	FL
GA	196,136	55,932	38,072	0	0	0	196,136	55,932	38,072	365	365	365	GA
HI	0	10,328	0	0	0	0	0	10,328	0	365	0	0	HI
ID	73,549	0	126	0	0	0	73,549	0	126	365	0	365	ID
IL	0	0	0	0	0	0	0	0	0	365	0	365	IL
IN	285,000	16,000	106,500	2,000	4,500	8,500	287,000	20,500	115,000	110	210	210	IN
IA	121,673	0	0	3,248	5,944	10,255	124,921	5,944	10,255	365	180	180	IA
KS	0	0	0	0	0	0	0	0	0	180	0	0	KS
KY	108,791	60,033	166,897	69,522	2,134	10,622	178,313	62,167	177,519	365	365	365	KY
LA	57,187	11,341	1,160	0	0	0	57,187	11,341	1,160	365	365	365	LA
ME	0	0	0	69,715	0	0	69,715	0	0	180	0	0	ME
MD	69,116	1,488	157	66,200	252	0	135,316	1,740	157	213	150	365	MD
MA	0	0	0	0	0	0	0	0	0	190	365	0	MA
MI	1,072,722	8,540	14,872	0	0	0	1,072,722	8,540	14,872	365	365	365	MI
MN	0	0	0	236,707	2,959	3,131	236,707	2,959	3,131	125-365	135	135	MN
MS	118,413	29,197	0	0	0	0	118,413	29,197	0	365	365	0	MS
MO	268,743	0	0	0	28,484	8,713	268,743	28,484	8,713	365	246	260	MO
MT	124	0	0	0	0	0	124	0	0	0	0	0	MT
NE	7,233	1,682	0	73,138	9,532	1,328	80,371	11,214	1,328	184	219	219	NE
NV	67,251	0	0	1,156	0	0	68,407	0	0	365	0	0	NV
NH	0	0	0	0	0	0	0	0	0	145	0	0	NH
NJ	62,260	5,560	124	22,699	6,977	0	84,959	12,537	124	365	259	365	NJ
NM	0	0	0	0	0	0	0	0	0	365	0	0	NM
NY	0	18,100	0	661,000	44,400	0	661,000	62,500	0	160	185	0	NY
NC	6,255	0	0	55,997	839	0	62,252	839	0	275	214	0	NC
ND	0	0	3,543	42,178	0	283	42,178	0	3,826	122	365	365	ND
OH	489,300	69,685	122,494	0	10,619	0	489,300	80,304	122,494	365	365	365	OH
OK	426,139	30,545	96,040	0	0	0	426,139	30,545	96,040	365	365	365	OK
OR	391,400	0	13,300	247,400	80	0	638,800	80	13,300	140	0	350	OR
PA	0	0	0	0	0	0	0	0	0	365	365	0	PA
RI	0	0	0	26,439	0	0	26,439	0	0	200	0	0	RI
SC	265,285	41,412	14,898	0	0	0	265,285	41,412	14,898	365	365	0	SC
SD	0	0	475	95,031	9,475	6,923	95,031	9,475	7,398	184	158	158	SD
TN	222,197	46,180	84,140	0	2,012	0	222,197	48,192	84,140	365	365	365	TN
TX	655,298	15,856	10,521	0	0	0	655,298	15,856	10,521	365	365	365	TX
UT	32,581	0	0	31,593	0	0	64,174	0	0	270	0	0	UT
VT	0	0	0	131,350	0	1,396	131,350	0	1,396	135	0	290	VT
VA	0	0	0	359,142	93,328	0	359,142	93,328	0	248	189	0	VA
WA	421,710	11,360	0	170,120	520	27,785	591,830	11,880	27,785	365	183	183	WA
WV	23,859	9,053	107,605	57,459	39,190	1,740	81,318	48,243	109,345	365	365	365	WV
WI	0	0	0	335,234	0	0	335,234	0	0	160	0	0	WI
WY	0	0	0	0	0	0	0	0	0	365	0	365	WY
TOT	8,262,785	507,993	922,549	2,832,137	261,375	80,676	11,094,922	769,368	1,003,225				TOT

IV. Capital Outlay Progress

	A. Land Acquisition				B. New Construction	
	# of Acres Purchased This Year (1)	# of Acres Acquired by Other Means This Year (2)	Total Acreage Acquired This Year (3)	Total Cost of Land Purchased This Year Dollars	Total Cost of Neew Construction This Year Dollars	
AL	0	480	480	$0	$131,314	AL
AK	0	13,577	13,577	$0	$1,872,400	AK
AZ	0	0	0	$0	$0	AZ
AR	258	14	272	$300,058	$775,765	AR
CA	7,018	4,786	11,804	$9,645,984	$23,265,076	CA
CO	385	0	385	$268,846	$6,250,034	CO
CT	786	0	786	$10,522,850	$1,287,000	CT
DE	0	0	0	$0	$811,280	DE
FL	2,638	0	2,638	$31,367,571	$5,853,120	FL
GA	6,128	10	28	$151,668	$72,521,217	GA
HI	0	0	0	$0	$0	HI
ID	17	0	17	$56,820	$272,349	ID
IL	3,926	152	4,078	$2,709,700	$70,444,100	IL
IN	0	60	60	$0	$5,012,500	IN
IA	430	232,300	232,730	$430	$232,300	IA
KS	1,380	1,811	3,191	$265,000	$1,066,558	KS
KY	57	0	57	$57	$145,158	KY
LA	0	0	0	$0	$1,027,000	LA
ME	987	328	1,315	$2,170,000	$200,000	ME
MD	178	1,000	1,178	$5,100,000	$7,340,000	MD
MA	1,133	163	1,296	$5,012,614	$2,724,380	MA
MI	806	565	1,371	$4,151,000	$9,208,554	MI
MN	2	0	2	$57,782	$1,500,000	MN
MS	0	115	115	$0	$4,769,635	MS
MO	788	7	795	$587,967	$11,110,700	MO
MT	13	107	120	$15,000	$512,528	MT
NE	0	233	233	$0	$2,735,840	NE
NV	51	0	51	$78,500	$809,255	NV
NH	0	0	0	$0	$2,138,469	NH
NJ	1,095	21	1,116	$4,015,710	$3,483,271	NJ
NM	0	0	0	$0	$0	NM
NY	580	0	580	$2,562,557	$2,500,000	NY
NC	894	7	901	$2,956,862	$4,204,962	NC
ND	38	0	38	$20,000	$306,500	ND
OH	387	0	387	$65,000	$4,742,991	OH
OK	648	0	648	$402,113	$5,792,164	OK
OR	43	22	65	$273,500	$272,000	OR
PA	107	4	111	$63,109	$2,000,000	PA
RI	586	0	586	$11,257,600	$1,048,855	RI
SC	50	0	50	$50	$205,000	SC
SD	51	0	51	$20,000	$529,850	SD
TN	0	0	0	$0	$1,458,000	TN
TX	11,442	0	11,442	$1,235,214	$11,010,582	TX
UT	0	0	0	$0	$879,081	UT
VT	0	178	178	$0	$617,000	VT
VA	0	7,472	7,472	$7,472	$5,018,000	VA
WA	195	0	195	$1,985,755	$10,899,580	WA
WV	47	0	47	$1,200	$0	WV
WI	657	0	657	$1,159,730	$2,528,910	WI
WY	0	0	0	$0	$670,000	WY
TOT	43,801	263,412	301,103	$98,487,719	$292,183,278	TOT

V. Financing A. Operating Budget

	A. Operating Budget						
	Sources						
	Facility Generated Income	State Legislative Appropriations	Tax and License Revenue	Federal Monies	Miscellaneous Funds	Total Amount	
AL	$22,302,641	$1,541,006	$2,778,900	$85,098	$139,351	$26,846,996	AL
AK	$706,263	$4,295,200	$0	$0	$0	$5,001,463	AK
AZ	$0	$6,301,063	$0	$325,241	$80,216	$6,706,520	AZ
AR	$11,282,710	$7,692,799	$0	$0	$0	$18,975,509	AR
CA	$54,631,843	$86,171,650	$2,565,183	$970,987	$16,767,863	$161,107,526	CA
CO	$6,196,480	$3,064,400	$200,000	$0	$0	$9,460,880	CO
CT	$0	$8,300,000	$0	$0	$0	$8,300,000	CT
DE	$4,894,900	$2,403,500	$0	$402,600	$0	$7,701,000	DE
FL	$0	$43,252,412	$0	$0	$0	$43,252,412	FL
GA	$11,546,186	$0	$13,389,419	$0	$327,153	$25,262,758	GA
HI	$0	$6,994,397	$0	$309,778	$0	$7,304,175	HI
ID	$1,222,786	$2,115,950	$180,971	$60,750	$1,972	$3,582,429	ID
IL	$0	$31,636,500	$0	$141,343	$0	$31,777,843	IL
IN	$8,616,526	$3,966,145	$0	$0	$0	$12,582,671	IN
IA	$1,245,370	$7,191,757	$0	$7,560	$79,800	$8,524,487	IA
KS	$2,000,929	$2,932,671	$2,128,520	$0	$0	$7,062,120	KS
KY	$36,574,100	$0	$18,703,700	$0	$0	$55,277,800	KY
LA	$37,053	$5,645,191	$0	$0	$0	$5,682,244	LA
ME	$0	$4,087,457	$0	$0	$0	$4,087,457	ME
MD	$5,853,760	$15,229,533	$0	$0	$0	$21,083,293	MD
MA	$1,755,691	$16,740,059	$0	$0	$0	$18,495,750	MA
MI	$15,809,900	$8,306,200	$0	$0	$881,800	$24,997,900	MI
MN	$5,545,000	$11,617,500	$0	$0	$0	$17,262,500	MN
MS	$4,817,054	$5,667,190	$0	$219,247	$0	$10,703,491	MS
MO	$1,316,006	$431,074	$15,137,531	$396,607	$387,235	$17,668,453	MO
MT	$797,400	$0	$2,392,015	$167,439	$2,889	$3,359,743	MT
NE	$3,922,717	$3,893,663	$0	$0	$0	$7,816,380	NE
NV	$811,282	$2,396,329	$750,000	$310,403	$0	$4,268,014	NV
NH	$0	$8,163,603	$0	$0	$0	$8,163,603	NH
NJ	$1,736,600	$23,105,000	$0	$0	$0	$24,841,600	NJ
NM	$2,454,300	$4,214,400	$740,000	$516,349	$243,904	$8,168,953	NM
NY	$10,909,000	$94,167,000	$0	$2,625,000	$1,405,000	$109,106,000	NY
NC	$1,377,085	$7,582,714	$0	$201,782	$16,893	$9,178,474	NC
ND	$610,458	$933,096	$0	$0	$117,370	$1,660,924	ND
OH	$11,323,465	$30,849,625	$1,948,859	$0	$175,958	$44,297,907	OH
OK	$6,485,200	$14,352,400	$0	$0	$0	$20,837,600	OK
OR	$7,714,000	$6,757,000	$6,655,000	$934,000	$2,802,000	$24,862,000	OR
PA	$7,792,000	$36,788,000	$0	$0	$0	$44,580,000	PA
RI	$0	$5,354,260	$0	$0	$0	$5,354,260	RI
SC	$9,698,086	$7,044,640	$0	$0	$0	$16,742,726	SC
SD	$1,971,603	$1,983,841	$1,548,528	$168,384	$0	$5,672,356	SD
TN	$18,274,834	$17,894,866	$0	$0	$0	$36,169,700	TN
TX	$16,137,644	$18,658,350	$0	$228,381	$55,431	$35,079,806	TX
UT	$3,544,206	$6,185,770	$2,582,700	$594,959	$0	$12,907,635	UT
VT	$3,789,533	$604,284	$0	$0	$0	$4,393,817	VT
VA	$0	$9,240,819	$0	$0	$86,312	$9,327,131	VA
WA	$2,847,064	$19,252,135	$3,751,145	$498,649	$0	$26,348,993	WA
WV	$11,968,022	$12,175,908	$0	$0	$0	$24,143,930	WV
WI	$4,155,370	$6,952,967	$52,738	$470,164	$60,158	$11,691,397	WI
WY	$0	$2,720,006	$0	$0	$0	$2,720,006	WY
TOT	$324,675,067	$626,854,330	$75,505,209	$9,634,721	$23,631,305	$1,060,400,632	TOT

V. FINANCING

A. Operating Budget Sources

Facility Generated Income includes: park receipts, other receipts, general revenue, cash revenue, park revenue programs, revenue generated fee fund, agency receipts, self generated funds, park fees and concessions, conference center, miscellaneous revenue, field fees, park operating receipts, dedicated receipts, local general revenue fees and permits.

State Legislative Appropriations includes: appropriation-general fund, general fund, legislative appropriations-general revenue, legislative appropriations, state funds, cash funds.

Tax and License Revenues includes: general tax revenue, snowmobile registration and fuel tax, coal severance tax, sportsman's license revenues, motorboat fuel tax.

Federal Monies includes: federal matching funds, federal revenue, federal funds, federal marina safety, CETA, federal grants, YACC, revenue sharing funds, federal aid, Title II Public Works Employment Act 1976, cyclical anti-recession funds, federal general revenue.

Miscellaneous Funds includes: special funds, agency trust funds, dedicated funds, private and local funds.

V. Financing B. Fixed Capital Outlay Budget

	B. Fixed Capital Outlay Budget						
	Sources						
	Facility Generated Income	State Legislative Appropriations	Tax and License Revenue	Federal Monies	Miscellaneous Funds	Total Amount	
AL	$0	$0	$0	$53,700	$275,310	$329,010	AL
AK	$0	$1,629,000	$0	$142,957	$0	$1,771,957	AK
AZ	$0	$238,719	$0	$24,089	$610,830	$873,638	AZ
AR	$690,616	$399,125	$48,607	$115,209	$703,730	$1,957,287	AR
CA	$209,657	$0	$28,328,487	$0	$8,063,157	$36,601,301	CA
CO	$6,510	$0	$0	$0	$4,846,250	$4,852,760	CO
CT	$0	$0	$3,000,000	$0	$0	$3,000,000	CT
DE	$346,739	$50,000	$7,745,131	$148,630	$200,000	$8,490,500	DE
FL	$0	$11,361,452	$0	$0	$1,000,000	$12,361,452	FL
GA	$0	$7,260,136	$0	$0	$0	$7,260,136	GA
HI	$0	$1,089,850	$3,875,229	$32,565	$0	$4,997,644	HI
ID	$21,531	$114,118	$0	$232,083	$823,511	$1,191,243	ID
IL	$0	$23,300,100	$48,844,000	$0	$0	$72,144,100	IL
IN	$0	$6,000,000	$0	$0	$0	$6,000,000	IN
IA	$0	$4,366,288	$0	$200,000	$0	$4,566,288	IA
KS	$0	$2,699,445	$0	$130,000	$512,607	$3,342,052	KS
KY	$0	$0	$1,610,200	$0	$0	$1,610,200	KY
LA	$1,700,000	$0	$3,216,927	$0	$0	$4,916,927	LA
ME	$0	$150,000	$2,170,000	$0	$50,000	$2,370,000	ME
MD	$2,000,000	$5,000,000	$7,000,000	$2,000,000	$500,000	$16,500,000	MD
MA	$0	$0	$18,317,474	$18,911	$1,773	$18,338,158	MA
MI	$3,325,000	$0	$59,838,800	$0	$0	$63,163,800	MI
MN	$0	$667,000	$1,500,000	$0	$0	$2,167,000	MN
MS	$0	$4,485,000	$0	$118,272	$166,363	$4,769,635	MS
MO	$0	$11,004,700	$0	$0	$106,000	$11,110,700	MO
MT	$201,500	$0	$0	$568,750	$389,250	$1,159,500	MT
NE	$1,250,899	$342,356	$0	$570,893	$0	$2,164,148	NE
NV	$0	$1,319,687	$0	$0	$0	$1,319,687	NV
NH	$0	$3,100,000	$0	$0	$0	$3,100,000	NH
NJ	$0	$0	$0	$0	$0	$0	NJ
NM	$0	$700,000	$1,577,681	$451,874	$47,337	$2,776,892	NM
NY	$2,000,000	$21,983,000	$0	$200,000	$0	$24,183,000	NY
NC	$0	$5,600,000	$0	$147,350	$0	$5,747,350	NC
ND	$0	$94,800	$0	$436,114	$150,000	$680,914	ND
OH	$1,241,345	$8,637,694	$605,000	$0	$0	$10,484,039	OH
OK	$1,392,164	$600,000	$644,621	$136,000	$0	$2,772,785	OK
OR	$533,000	$303,000	$0	$67,000	$0	$903,000	OR
PA	$0	$350,000	$5,700,000	$0	$63,109	$6,113,109	PA
RI	$1,552,810	$0	$9,623,645	$587,395	$345,000	$12,108,850	RI
SC	$310,646	$0	$13,259,432	$2,068,905	$1,978,658	$17,617,641	SC
SD	$198,958	$652,550	$0	$647,992	$121,170	$1,620,670	SD
TN	$0	$6,505,000	$0	$0	$0	$6,505,000	TN
TX	$0	$9,154,261	$4,466,177	$2,575,547	$0	$16,195,985	TX
UT	$200,000	$2,435,261	$0	$683,980	$165,000	$3,484,241	UT
VT	$0	$0	$700,000	$0	$0	$700,000	VT
VA	$1,672,890	$1,824,683	$0	$486,609	$346,733	$4,330,915	VA
WA	$0	$181,844	$8,679,249	$2,075,145	$0	$10,936,238	WA
WV	$670,231	$725,492	$0	$0	$0	$1,395,723	WV
WI	$0	$1,197,729	$2,221,207	$88,911	$557,568	$4,065,415	WI
WY	$0	$0	$0	$0	$0	$0	WY
TOT	$19,524,496	$145,322,290	$232,971,867	$15,008,881	$22,023,356	$435,050,890	TOT

V. FINANCING

B. Fixed Capital Budget Sources:

Bonds includes: bond issues, state park bonds, revenue bonds, park development improvement bonds, general obligation bond issue, state bond acts.

Federal Monies includes: national park service refunds, federal matching funds, federal grants, federal funds, land and water conservation fund, federal and private revenue, federal aid, YACC, YCC.

Facility Generated Income includes: fee fund, agency receipts, dedicated receipts, fish and game earned revenue, general revenue.

State Legislative Appropriations includes: general fund, state appropriations, state funds, special appropriations, executive legislation, legislation, cash funds, cash, cigarette tax.

Miscellaneous Funds includes: timber funds, private and local funds, state insurance funds, boating funds, loans, oil and gas revenues.

	Total State Park Operating Budget	Total State Government Operating Budget	Percent of Government Budget Spent on State Parks	
AL	$26,846,996	$5,994,972,177	0.45%	AL
AK	$5,001,463	$2,656,267,600	0.19%	AK
AZ	$6,706,520	$3,800,000,000	0.18%	AZ
AR	$18,975,509	$1,811,700,000	1.05%	AR
CA	$161,107,526	$19,209,107,000	0.84%	CA
CO	$9,460,880	$4,465,008,663	0.21%	CO
CT	$8,300,000	$6,948,502,259	0.12%	CT
DE	$7,701,000	$1,370,925,400	0.56%	DE
FL	$42,179,982	$20,219,099,908	0.21%	FL
GA	$25,262,758	$7,643,807,302	0.33%	GA
HI	$7,304,175	$3,116,517,000	0.23%	HI
ID	$3,582,429	$1,836,175,500	0.20%	ID
IL	$31,777,843	$24,075,024,600	0.13%	IL
IN	$12,582,671	$8,500,000,000	0.15%	IN
IA	$8,524,487	$3,273,774,000	0.26%	IA
KS	$7,062,120	$1,869,401,533	0.38%	KS
KY	$55,277,800	$7,168,762,200	0.77%	KY
LA	$5,682,244	$5,923,256,000	0.10%	LA
ME	$4,087,457	$2,966,667,265	0.14%	ME
MD	$21,083,293	$7,530,910,552	0.28%	MD
MA	$18,495,750	$13,108,000,000	0.14%	MA
MI	$24,997,900	$16,595,500,000	0.15%	MI
MN	$17,162,500	$5,400,000,000	0.32%	MN
MS	$10,703,491	$4,426,163,863	0.24%	MS
MO	$17,668,453	$7,717,806,973	0.23%	MO
MT	$3,359,743	$1,383,057,137	0.24%	MT
NE	$7,816,380	$2,387,933,099	0.33%	NE
NV	$4,268,014	$1,751,940,460	0.24%	NV
NH	$8,163,603	$1,579,154,621	0.52%	NH
NJ	$24,841,600	$11,994,994,000	0.21%	NJ
NM	$8,169,043	$2,978,787,000	0.27%	NM
NY	$109,106,000	$12,949,424,000	0.84%	NY
NC	$9,178,473	$11,400,000,000	0.08%	NC
ND	$1,660,924	$1,350,000,000	0.12%	ND
OH	$44,297,907	$20,985,811,000	0.21%	OH
OK	$20,837,613	$4,278,396,420	0.49%	OK
OR	$24,862,000	$6,828,514,000	0.36%	OR
PA	$44,580,000	$11,985,719,000	0.37%	PA
RI	$5,354,260	$1,485,000,000	0.36%	RI
SC	$16,742,726	$7,326,409,942	0.23%	SC
SD	$5,672,356	$1,165,334,763	0.49%	SD
TN	$36,169,700	$7,773,201,500	0.47%	TN
TX	$35,079,806	$23,484,958,213	0.15%	TX
UT	$12,907,635	$2,131,680,184	0.61%	UT
VT	$4,393,817	$1,241,058,938	0.35%	VT
VA	$9,327,131	$12,029,235,162	0.08%	VA
WA	$26,348,993	$10,669,104,324	0.25%	WA
WV	$24,143,930	$2,700,000,000	0.89%	WV
WI	$11,691,367	$5,305,332,920	0.22%	WI
WY	$2,720,006	$1,693,812,680	0.16%	WY
TOT	$1,059,228,274	$356,486,209,158		TOT

V. Financing D. Fees

	1. Entrance Fees							
	Persons Entering By Bus	Persons Entering By Foot	Daily Charge Per Private Vehicle	Annual Pass Senior Citizen	Annual Pass Per Vehicle	Parking Charge Per Vehicle	# of Units Where Fee is Charged	
AL		0		0		0	15	AL
AK		0		0		0	0	AK
AZ	.50	.50	3.00		30.00	1.00	22	AZ
AR		.50-5.25		0		0	7	AR
CA	15.00-30.00/bus	.50-10.00	3.00-4.00	5.00	50.00-75.00	Included/daily	170	CA
CO	3.00	1.00	3.00	5.00	30.00	Free	38	CO
CT	25.00/bus		6.00/4.00/3.00	free	25.00	6.00/4.00/3.00	26	CT
DE	6.00-12.00		2.00	10.00-20.00	20.00-40.00		10	DE
FL	.50 - 2.00	.50 - 1.00	.50 - 2.00		25.00 - 80.00	1.00	90	FL
GA	.50-1.50	.50-1.50		0		0	14	GA
HI		0		0		0	0	HI
ID	2.00		2.00		20.00		14	ID
IL		0		0		0	0	IL
IN	.50	.50	2.00	5.00	18.00		20	IN
IA		0		0		0	0	IA
KS		0	3.00	free	30.00		21	KS
KY		0		0		0	0	KY
LA	20.00/bus	.50	2.00	free	30.00		21	LA
ME	1.00	1.00	1.00-1.50 pp	free	10.00-25.00		27	ME
MD	40.00	1.00	4, 5, 6	free	25/10 visits		18	MD
MA	40	2	5	free	30	included/daily	99	MA
MI	15.00/Bus		3.00	3.75	15.00		84	MI
MN		0	3.25-2.00	8.00	16.00-8.00		64	MN
MS	.25	.25	1.00		10.00		19	MS
MO		0		0		0	0	MO
MT	.50	.50	3.00		15.00		49	MT
NE		0	2.00		10.00		83	NE
NV		1.00	2.00-5.00	free residents	50.00		18	NV
NH	$2.00-2.50	$2.00-2.50		Free		Metered	34	NH
NJ	20.00 - 40.00	1.00	2.00 - 5.00	free	35.00	2.00-5.00	22	NJ
NM	15.00		3.00	20.00	35.00		37	NM
NY	10.00-30.00 bus		3.00-4.00	free weekdays	30.00	3.00-4.00	161	NY
NC	10.00/bus load	3.00	3.00		0		2	NC
ND	$20.00/bus	0	3.00	free	15		19	ND
OH		0		0		0	0	OH
OK		0		0		0	0	OK
OR		0		0		0	11	OR
PA		0		0		0	0	PA
RI	30.00/bus	free	1.00-5.00	free over 65	5-15-30	1.00-5.00	13	RI
SC	15.00/bus	free	2.00	free	20.00 - 30.00		14	SC
SD	1.50/person	1.50/person	1.50/person		$12.00		33	SD
TN	0	0	0	0	0	0	0	TN
TX	.20 - .50	.25 - .50	2.00	free	13.00-25.00		86	TX
UT	1.00	.50 - 1.00	3.00	free	25.00		38	UT
VT	1.00-1.50	1.50		25.00	50.00		37	VT
VA	8.00-10.00		1.50 - 2.50		25.00	1.50 - 2.50	0	VA
WA		0		0		0	0	WA
WV		0		0		0	0	WV
WI		0	R 3.50 NR 6.00	15.00 lifetime	R14.00 NR28.00		54	WI
WY		0		0		0	0	WY
TOT							1490	TOT

R - Resident
NR - Non-Resident
V - Vehicle
G - Groups
* - Per 2-person party, $.50 each additional person

V. Financing D. Fees (Continued)

	2. Campsite Rental Fees									3. Cabin/Cottage Rental Fees		
	# of Units Where Fee Is Charged	Modern Site With Three Hook-ups	Modern Site With Two Hook-ups	Modern Site With One Hook-up	Primitive Site	Reservations Accepted	Fee Charged For Reservations	Amount of Reservation Fee	Reservation Fee Non-Refundable	Amount Charged Per Day	# of Units Where Fee is Charged	
AL	21	7.00-20.00		0	3.00-7.00	yes	yes		no	35.00-130.00	11	AL
AK	64		0		6.00-12.00		0		0	15.00-55.00	4	AK
AZ	17		8.00		5.00	no	0		0		0	AZ
AR	26	12.00	11.50	9.50-10.00	3.50-5.50	yes	no		0	35.00-65.00	9	AR
CA	122	8.00-17.00	14.-16.	10.00	5.00-20.00	yes	yes	3.95	yes	15.00-100.00	3	CA
CO	27	10.00	10.00	10.00	6.00-7.00	yes	yes	6.75	yes	15.00-40.00	7	CO
CT	0	0		0	6.00	yes	no		0		0	CT
DE	5	16.00	10.00	12.00	8.00	no	no		0		0	DE
FL	47		10.00	8.00	2.00	yes	no		0	15.00	8	FL
GA	39		10.00	6.00	3.00	yes	yes	5.00	yes	40.00	23	GA
HI	0	0		0		yes	no		0	7 min 30 max	8	HI
ID	12	9.00	9.00	6.00	4.00	yes	yes	5.00	yes	75.00	1	ID
IL	0	0	7.00	6. - 7.	3. - 4.	yes	yes	3.00	yes	40.00-75.00	5	IL
IN	19		0	5.50-9.00	1.50-3.00	yes	yes	2.00	yes	18.00-62.00	8	IN
IA	58	10.00	8.00	4.00		no		0		12.00	8	IA
KS	21	6.00	6.00	5.00	2.00	no	no		0		0	KS
KY	27		7.00		0	no	0		no	52.00	15	KY
LA	13	12.00	12.00	12.00	10.00	yes	yes	3.00	yes	35.00-50.00	7	LA
ME	13		0		6.50-10.00	yes	yes	1.00	yes		0	ME
MD	20	15.00		0	6.50 - 10.00	yes	yes	3.00	no		5	MD
MA	0	18.-20.	14.-18.	12.-16	6.50-10	yes	no	none		16.00-20.00	2	MA
MI	69		0	9.00-12.00	5.00	yes	yes	4.00	yes	25.00-35.00	16	MI
MN	0	0		10.-9.	5.-5.	yes	yes	5.00	yes	45.-100.	4	MN
MS	21	11.00	10.00		5.50	yes	yes	3.50	yes	26.00-60.00	17	MS
MO	38	8.-10.		7.-9.	4.-5.	yes	yes	3.00	yes	28.-100.	11	MO
MT	49		0		3.00-5.00	yes	0		0		0	MT
NE	30		0	5.00	2.00	no	no		0	15.00	8	NE
NV	14		0		2.00-5.00		0		0		0	NV
NH	12		0		10. - 19.	no	0		0		0	NH
NJ	17		0	10.00	8.00	yes	yes	7.00	yes	20.00-100.00	8	NJ
NM	37	7.00	7.00	7.00	6.00	no	0		0		0	NM
NY	68	12.00		0	9.00	yes	yes	5.90	yes	23.00-62.00	0	NY
NC	24		7.00-12.00	7.00-12.00	4.00-4.00	yes	no		0	50.00 max	2	NC
ND	17		0	5.00	3.00	yes	yes	4.00	yes	25.00	2	ND
OH	0	0		8.00-12.00	4.00		0		0	41.00-88.00	17	OH
OK	60	13.-14.	10.-11.	10.-11.	4.-5.	yes	yes	1.00	no	35.00-75.00	9	OK
OR	50	8.00-11.00	7.00	6.00-9.00	5.00-8.00	yes	yes	4.00	yes	37.50	76	OR
PA	55		0	7.00	5.00	no	0		0	8.00-40.00	26	PA
RI	3	11. - 16.	10. - 14.	8. - 12.	8. - 12.	yes	no		no		0	RI
SC	31		8. - 14.		1. - 1.	yes	yes	5.00	yes	26. - 85.	12	SC
SD	46		0	7. - 10.	5. - 7.	yes	yes	4.00	yes	20.00	8	SD
TN	35	0	11.00	8.50	5.25	yes	yes	5.00	yes	28.00-66.00	16	TN
TX	69	10	9	6	4	yes	0	10-Jun	yes	25.-55.	8	TX
UT	30	10.00	8.00	6.00	5.00	yes	yes	6 - 10	yes		0	UT
VT	37		0		7.50-14.00	yes	yes	3.00	yes		0	VT
VA	22	8.50-12.00	8.50-12.00	8.50-12.00	6.00-6.00	yes	yes	4.50	yes	28.- 49.	8	VA
WA	85	10.50	9.00	8.25	3.00	yes	yes	4.00	yes	36.50	10	WA
WV	29	10.-11.		8.50-10.00	3.50-5.00		0	5.00		25.00-95.00	285	WV
WI	41		0	R7.75-NR11.75	R4.00-NR6.75	yes	yes	3.00	no		0	WI
WY	10		0		4.00	no	0		0		0	WY
TOT	1550										667	TOT

V. Financing E. Revenue

	Revenue From Entrance Fees (1)	Revenue From Camping Fees (2)	Revenues From Cabins or Cottage Fees (3)	Revenue From Other Accommodations (Lodge Rooms...) (4)	Revenue From Concession Operations (5)	Revenue From Beaches/ Pools (6)	Revenue From Golf Courses (7)	Revenue From All Other Operations (8)	Total Revenue From All Sources (1 thru 8)	
AL	$640,022	$2,603,695	$2,003,956	$5,368,243	$0	$109,201	$3,314,472	$8,263,052	$22,302,641	AL
AK	$0	$464,303	$30,485	$211,474	$0	$0	$0	$0	$706,262	AK
AZ	$1,118,272	$945,464	$0	$0	$70,362	$0	$0	$13,749	$2,147,847	AZ
AR	$178,461	$1,398,368	$1,011,573	$1,906,486	$37,578	$84,374	$473,302	$5,403,687	$10,493,829	AR
CA	$20,911,512	$15,908,064	$0	$0	$5,484,635	$0	$0	$865,674	$43,169,885	CA
CO	$2,118,313	$504,190	$0	$0	$244,702	$0	$0	$5,179,111	$8,046,316	CO
CT	$1,272,561	$662,096	$0	$0	$160,986	$0	$0	$0	$2,095,643	CT
DE	$879,204	$825,584	$0	$112,320	$206,320	$0	$0	$1,453,989	$3,477,417	DE
FL	$6,882,874	$4,896,953	$561,208	$0	$1,525,393	$0	$0	$3,012,039	$16,878,467	FL
GA	$545,354	$1,718,169	$3,355,229	$1,841,742	$874,937	$211,456	$591,453	$2,407,846	$11,546,186	GA
HI	$0	$0	$507,651	$0	$449,239	$0	$0	$335,513	$1,292,403	HI
ID	$242,937	$599,776	$125,666	$12,134	$16,557	$26,400	$0	$456,136	$1,479,606	ID
IL	$0	$1,752,057	$0	$561,975	$153,425	$0	$23,186	$0	$2,490,643	IL
IN	$2,247,508	$2,567,824	$525,458	$1,735,136	$203,964	$320,517	$0	$680,513	$8,280,920	IN
IA	$0	$953,660	$80,270	$19,169	$47,305	$0	$0	$144,766	$1,245,170	IA
KS	$1,269,271	$794,327	$0	$0	$39,739	$0	$0	$246,297	$2,349,634	KS
KY	$0	$1,697,416	$4,564,803	$8,395,761	$795,660	$227,907	$3,548,085	$16,412,653	$35,642,285	KY
LA	$340,894	$697,295	$535,620	$115,091	$15,726	$0	$0	$51,152	$1,755,778	LA
ME	$702,208	$595,706	$0	$0	$25,515	$0	$0	$180,697	$1,504,126	ME
MD	$1,058,726	$1,468,655	$309,811	$0	$1,146,669	$0	$0	$2,156,016	$5,107,877	MD
MA	$1,242,566	$2,502,552	$0	$3,853,148	$190,941	$877,528	$0	$647,229	$9,313,964	MA
MI	$7,293,209	$9,831,678	$245,300	$784,043	$423,616	$0	$0	$526,941	$19,104,787	MI
MN	$2,283,050	$1,728,340	$375,250	$0	$46,300	$0	$27,700	$1,987,600	$6,448,240	MN
MS	$233,738	$1,024,784	$1,326,510	$184,428	$0	$229,311	$198,851	$1,619,432	$4,817,054	MS
MO	$0	$1,503,401	$0	$0	$914,317	$0	$0	$369,150	$2,786,868	MO
MT	$317,184	$186,132	$0	$0	$10,971	$0	$0	$338,024	$852,311	MT
NE	$2,131,033	$690,520	$754,040	$0	$805,209	$47,717	$0	$119,869	$4,548,388	NE
NV	$496,902	$0	$0	$0	$12,030	$287,237	$0	$15,113	$811,282	NV
NH	$5,378,393	$603,674	$0	$0	$453,274	$0	$0	$1,118,389	$7,553,730	NH
NJ	$0	$760,668	$282,717	$12,343	$479,594	$37,910	$876,889	$3,008,563	$5,458,684	NJ
NM	$861,303	$1,312,148	$0	$0	$194,379	$0	$0	$6,360,236	$8,728,066	NM
NY	$9,991,000	$4,482,000	$717,000	$0	$2,580,000	$672,000	$7,458,000	$1,852,000	$27,752,000	NY
NC	$229,447	$566,474	$61,577	$0	$171,525	$80,917	$0	$267,145	$1,377,085	NC
ND	$186,330	$363,285	$0	$19,341	$148,154	$6,809	$0	$34,693	$758,612	ND
OH	$0	$3,479,806	$1,619,596	$33,357	$3,221,443	$15,739	$1,225,554	$1,659,973	$11,255,468	OH
OK	$0	$2,991,550	$1,387,622	$4,687,023	$302,218	$98,552	$2,161,181	$770,999	$12,399,145	OK
OR	$196,000	$6,794,000	$0	$405,000	$85,000	$0	$0	$234,000	$7,714,000	OR
PA	$0	$1,903,684	$1,058,989		$1,356,223	$8,757	$0	$2,347,826	$6,675,479	PA
RI	$915,743	$906,205	$0	$0	$163,225	$0	$154,554	$385,238	$2,524,965	RI
SC	$764,163	$2,714,733	$1,250,956	$617,481	$3,209,115	$119,054	$550,097	$472,487	$9,698,086	SC
SD	$1,185,943	$702,028	$0	$0	$257,453	$0	$0	$1,342,314	$3,487,738	SD
TN	$0	$1,435,588	$1,473,450	$3,895,970	$347,080	$592,828	$3,101,204	$7,428,714	$18,274,834	TN
TX	$4,128,525	$5,632,395	$554,960	$651,922	$759,312	$105,467	$79,296	$91,597	$12,003,474	TX
UT	$843,798	$644,286	$0	$0	$93,874	$0	$852,839	$1,109,409	$3,544,206	UT
VT	$568,607	$1,306,432	$0	$14,155	$217,114	$0	$0	$2,022,250	$4,128,558	VT
VA	$65,871	$1,051,316	$289,763	$0	$208,763	$0	$0	$548,508	$2,164,221	VA
WA	$0	$4,234,623	$392,084	$416,791	$205,450	$0	$0	$772,732	$6,021,680	WA
WV	$0	$601,843	$2,394,754	$3,057,646	$1,058,605	$192,475	$1,212,327	$3,450,372	$11,968,022	WV
WI	$3,982,532	$2,682,019	$0	$0	$53,002	$14,702	$373,738	$159,228	$7,265,221	WI
WY	$0	$164,000	$0	$0	$17,495	$0	$0	$169,587	$351,082	WY
TOT	$83,703,454	$103,853,766	$27,796,298	$38,912,179	$29,484,394	$4,366,858	$26,222,728	$88,492,508	$401,800,185	TOT

VI. Personnel A. Position

	Public Contact Positions In Field Units		Field Supervisors		Central Office Staff		
	Year-Around	Less Than Full Time	Year-Around	Less Than Full Time	Year-Around	Less Than Full Time	
AL	700	400	0	0	23	0	AL
AK	24	56	7	0	9	29	AK
AZ	103	44	3	0	3	0	AZ
AR	391	619	4	0	7	0	AR
CA	970	930	12	0	2	0	CA
CO	97	480	7	0	2	0	CO
CT	122	678	6	0	2	0	CT
DE	120	370	2	0	4	0	DE
FL	876	255	9	0	2	0	FL
GA	386	411	5	0	4	0	GA
HI	136	0	4	0	2	0	HI
ID	53	11	2	0	1	0	ID
IL	592	0	7	0	9	1	IL
IN	227	689	2	1	2	0	IN
IA	98	225	4	0	4	0	IA
KS	134	234	5	0	2	0	KS
KY	875	1,488	0	0	154	5	KY
LA	84	0	4	0	2	0	LA
ME	26	273	7	0	3	0	ME
MD	338	1,419	7	0	14	4	MD
MA	358	1,323	18	0	9	0	MA
MI	235	860	9	0	5	0	MI
MN	140	525	11	0	15	0	MN
MS	267	234	5	0	7	0	MS
MO	421	463	3	0	6	0	MO
MT	4	140	30	0	6	0	MT
NE	109	560	0	0	8	2	NE
NV	41	125	5	0	4	1	NV
NH	47	590	7	0	5	0	NH
NJ	390	537	6	0	5	0	NJ
NM	146	50	6	0	21	0	NM
NY	1,100	4,700	66	0	8	0	NY
NC	178	265	4	0	58	0	NC
ND	18	140	2	0	2	0	ND
OH	790	763	4	0	42	0	OH
OK	217	73	6	0	7	0	OK
OR	138	333	5	0	2	0	OR
PA	534	1,000	8	0	6	0	PA
RI	104	379	5	26	6	4	RI
SC	368	492	4	0	3	3	SC
SD	79	291	0	0	23	0	SD
TN	865	836	4	0	6	0	TN
TX	638	747	2	0	22	2	TX
UT	99	125	3	0	47	0	UT
VT	32	250	4	0	4	0	VT
VA	114	200	3	0	3	0	VA
WA	225	495	5	0	1	0	WA
WV	509	600	7	0	21	0	WV
WI	191	161	7	0	11	4	WI
WY	47	60	4	0	2	0	WY
TOT	14,756	25,899	365	27	618	55	TOT

VI. Personnel B. Salaries

	Field Unit Employee (1)		Field Unit Manager (2)		Field Supervisor (3)		Operations Chief (4)		State Park Director (5)		
	Annual Salary Range		Annual Salary Range		Annual Salary Range		Annual Salary Range		Annual Salary Range		
	Minimum	Maximum	Minimum	Maximum	Minimum	Maximum	Minimum	Maximum	Minimum	Maximum	
AL	$7,904	$34,450	$14,578	$48,776	$0	$0	$33,618	$51,220	$46,358	$70,720	AL
AK	$27,833	$44,188	$36,825	$49,965	$42,153	$57,194	$55,157	$75,811	$61,305	$84,083	AK
AZ	$14,275	$23,937	$21,481	$35,168	$30,879	$46,728	$33,737	$51,058	$44,413	$67,214	AZ
AR	$15,054	$25,064	$15,054	$36,712	$23,426	$37,986	$26,676	$43,264		$50,853	AR
CA	$24,396	$34,728	$48,228	$58,260	$64,560	$70,956		$82,092		$95,052	CA
CO	$22,044	$29,532	$32,556	$43,632	$40,656	$54,480	$43,632	$58,464	$43,632	$58,464	CO
CT	$17,324	$29,795	$28,351	$43,910	$53,281	$68,349			$57,632	$73,923	CT
DE	$115,559	$33,990	$23,351	$44,556	$30,608	$51,013	$35,042	$58,403	$49,151	$65,534	DE
FL	$13,192	$21,184	$17,277	$36,321	$28,048	$47,261	$48,879	$85,021	$42,840	$74,466	FL
GA	$12,618	$27,738	$17,844	$34,290	$31,476	$44,286	$34,290	$52,782	$55,643	$86,556	GA
HI	$17,988	$20,652	$23,200	$23,384	$33,936	$48,300	$38,172	$54,324	$42,936	$61,104	HI
ID	$18,262	$24,461	$24,361	$34,445	$31,242	$41,870	$36,171	$48,485	$46,176	$61,901	ID
IL	$18,852	$26,364	$21,672	$51,828	$33,168	$56,196			$37,920	$61,920	IL
IN	$9,776	$27,988	$18,070	$30,394	$23,270	$34,398	$26,270	$39,130	$35,646	$55,484	IN
IA	$17,089	$2,146	$23,180	$32,230	$33,734	$42,668			$44,737	$56,538	IA
KS	$15,552	$30,792	$24,144	$43,344	$33,948	$47,796	$39,312	$55,308		$65,000	KS
KY	$8,400	$19,860	$16,608	$39,336			$29,856	$49,992	$55,125		KY
LA	$10,428	$15,432	$14,652	$21,900	$21,216	$30,756	$22,620	$32,028		$45,600	LA
ME	$15,683	$20,508	$16,161	$29,360	$25,084	$34,840	$28,891	$40,331	$39,707	$58,206	ME
MD	$17,952	$29,362	$24,084	$42,708	$35,113	$46,124	$32,515	$49,814	$40,959	$53,800	MD
MA	$15,879	$20,541	$19,740	$31,788	$26,914	$45,243	$39,052	$48,724	$46,124	$57,980	MA
MI	$22,150	$28,160	$23,760	$43,760	$34,725	$54,455	$44,350	$61,175	$65,000	$75,800	MI
MN	$23,532	$30,067	$23,532	$45,184	$33,575	$45,184	$34,786	$46,855	$50,342	$66,879	MN
MS	$10,686	$23,856	$16,572	$32,640	$24,084	$35,712	$29,400	$44,040	$35,352	$52,956	MS
MO	$13,140	$24,924	$18,192	$28,224	$29,460	$39,744	$28,224	$38,004	$41,570	$57,945	MO
MT	$10,932	$19,688	$19,668	$26,315	$26,454	$35,935	$28,683	$38,972	$33,853	$44,262	MT
NE	$15,085	$21,119	$26,902	$37,635			$33,421	$46,789	$55,000	$75,000	NE
NV	$20,565	$27,544	$23,269	$34,231	$27,544	$40,900	$32,752	$44,744	$44,014	$44,014	NV
NH	$13,416	$20,065	$16,244	$29,868	$25,759	$36,484	$33,423	$39,838	$39,685	$50,499	NH
NJ	$25,406	$35,572	$26,853	$52,911	$45,935	$64,314	$55,834	$78,156	$64,633	$90,488	NJ
NM	$18,116	$25,542	$20,238	$35,568	$27,476	$38,729	$35,256	$49,691	$41,280	$53,192	NM
NY	$141,010	$20,493	$20,360	$41,100	$58,900	$90,700	$88,400	$88,400	$87,300	$87,300	NY
NC	$14,857	$23,124	$18,994	$36,096	$26,743	$43,368	$30,617	$49,896	$38,549	$63,072	NC
ND	$17,688	$27,264	$19,512	$32,952	$24,888	$37,992			$36,768	$55,752	ND
OH	$20,488	$24,564	$22,089	$41,184	$34,673	$45,406	$38,147	$49,961	$42,016	$55,057	OH
OK	$10,704	$19,358	$21,821	$35,246	$31,277	$41,612	$34,411	$45,774	$48,000	$48,000	OK
OR	$19,356	$24,468	$19,464	$42,456	$33,216	$51,576	$44,568	$62,700	$49,128	$69,180	OR
PA	$14,959	$23,111	$18,543	$50,093	$37,262	$57,487	$42,856	$57,487	$42,291	$60,988	PA
RI	$17,846	$18,450	$21,914	$24,513	$23,888	$27,324	$33,068	$37,432	$38,388	$43,503	RI
SC	$13,342	$20,013	$15,010	$36,052	$28,118	$42,177	$30,413	$45,620	$43,292	$64,938	SC
SD	$147,678	$22,172	$17,430	$26,166	$23,744	$35,672	$29,910	$44,845	$33,696	$50,544	SD
TN	$13,560	$20,124	$17,124	$29,724	$25,416	$37,248	$25,416	$37,248	$40,668	$60,444	TN
TX	$10,104	$21,468	$19,464	$34,032	$36,324	$45,768	$38,976	$55,560		$61,860	TX
UT	$16,200	$29,200	$19,900	$40,600	$30,800	$45,000	$34,100	$49,800	$38,100	$55,700	UT
VT	$15,829	$24,960	$19,552	$30,908	$26,042	$41,350	$29,432	$46,738	$35,547	$56,618	VT
VA	$14,760	$22,536	$23,044	$38,463	$30,105	$45,965	$35,977	$54,930	$42,994	$65,645	VA
WA	$12,576	$26,208	$22,740	$38,616	$35,028	$44,626	$40,872	$52,332	$72,132	$73,932	WA
WV	$10,476	$27,480	$14,040	$34,848	$19,704	$40,044	$25,788	$46,044	$32,436	$58,248	WV
WI	$16,540	$28,835	$20,640	$43,080	$33,510	$46,700	$33,510	$46,700	$43,220	$64,545	WI
WY	$13,476	$21,264	$24,084	$36,336	$28,596	$43,968			$37,992	$59,556	WY

VI. PERSONNEL
B. Salaries

(1) Field Unit Employee (Park Ranger) - the entry-level park employee with broad contact, interpretive, and facility maintenance duties.

(2) Field Unit Manager (Park Superintendent/Manager) - the senior on-site employee who manages the park and supervises subordinate park rangers or other classes.

(3) Field Supervisor (District Manager/Supervisor) - the employee with responsibility for overseeing the operation of a number of parks in a given region or part of the state.

(4) Operations Chief (Central Office Line Supervisor) - the one employee in the central office whose principal task is the day-to-day direction of park system operations; normally the position to which field units report and which, in turn, reports to the director of the parks agency.

(5) State Parks Director - head of state park system overseeing all other personnel.

VI. Personnel C. Benefits

	Do any of your Employees Receive Benefits As Part of Their Compensation ?	If yes, what items are included as benefits?											
		Life Insurance	Health Insurance	Dental Insurance	Sick Leave	Vacation Leave	Holidays	Retirement	Housing	Uniforms	Eye Care	Subsi-dized Housing	
AL	yes		X	X	X	X	X	X	X	X			AL
AK	yes	X	X	X	X	X	X	X	X	X	X	X	AK
AZ	yes	X	X	X	X	X	X	X	X	X	X	X	AZ
AR	yes	X	X		X	X	X	X	X	X			AR
CA	yes	X	X	X	X	X	X	X	X	X	X		CA
CO	yes	X	X	X	X	X	X	X	X	X			CO
CT	yes	X	X	X	X	X	X	X	X	X	X		CT
DE	yes	X	X	X	X	X	X	X	X	X	X	X	DE
FL	yes	X	X		X	X	X	X	X	X			FL
GA	yes	X	X	X	X	X	X	X	X	X			GA
HI	yes	X	X	X	X	X	X	X			X		HI
ID	yes	X	X	X	X	X	X	X		X		X	ID
IL	yes	X	X	X	X	X	X	X	X	X		X	IL
IN	yes	X	X	X	X	X	X	X		X		X	IN
IA	yes	X	X	X	X	X	X	X	X	X			IA
KS	yes	X	X	X	X	X	X	X	X	X			KS
KY	yes	X	X	X	X	X	X	X		X		X	KY
LA	yes	X	X		X	X	X	X		X		X	LA
ME	yes	X	X	X	X	X	X	X	X	X	X		ME
MD	yes	X	X	X	X	X	X	X	X	X	X		MD
MA	yes	X	X	X	X	X	X	X		X	X		MA
MI	yes	X	X	X	X	X	X	X	X	X	X	X	MI
MN	yes	X	X	X	X	X	X	X		X	X		MN
MS	yes	X	X		X	X	X	X	X	X			MS
MO	yes	X	X		X	X	X	X	X	X		X	MO
MT	yes	X	X	X	X	X	X	X		X		X	MT
NE	yes	X	X		X	X	X	X	X	X			NE
NV	yes	X	X	X	X	X	X	X	X	X	X	X	NV
NH	yes	X	X	X	X	X	X	X	X	X			NH
NJ	yes	X	X	X	X	X	X	X	X	X	X	X	NJ
NM	yes	X	X	X	X	X	X	X	X	X			NM
NY	yes	X	X	X	X	X	X	X	X	X	X	X	NY
NC	yes	X	X		X	X	X	X		X		X	NC
ND	yes	X	X		X	X	X	X	X	X		X	ND
OH	yes	X	X	X	X	X	X	X		X	X		OH
OK	yes	X	X	X	X	X	X	X	X	X			OK
OR	yes		X	X	X	X	X	X		X			OR
PA	yes	X	X	X	X	X	X	X	X	X	X	X	PA
RI	yes	X	X	X	X	X	X	X		X	X		RI
SC	yes	X	X	X	X	X	X	X	X	X			SC
SD	yes	X	X		X	X	X	X	X	X			SD
TN	yes	X	X	X	X	X	X	X	X	X		X	TN
TX	yes	X	X		X	X	X	X		X		X	TX
UT	yes	X	X	X	X	X	X	X	X	X			UT
VT	yes	X	X	X	X	X	X	X		X	X	X	VT
VA	yes	X	X	X	X	X	X	X	X	X			VA
WA	yes	X	X	X	X	X	X	X	X	X	X		WA
WV	yes	X	X		X	X	X	X	X	X		X	WV
WI	yes	X	X	X	X	X	X	X	X	X	X	X	WI
WY	yes	X	X	X	X	X	X	X	X	X			WY

Errata Sheet
Annual Information Exchange
July 15, 1991

A replacement for page 7 **III. Visitation Use, A. Attendance**, is attached. Some of the totals were slightly off, particularly for the State of Maryland.

Page 18, Field Employee, Annual Salary Range, Minimum:

Delaware: should be $15,559, not $115,559.

New York: should be $14,100, not $141,010.

South Dakota: should be $14,768, not $147,678.

I apologize for the errors, especially to those who got excited thinking they were going to make more than they actually were.

John E. Emerson

	Fee Areas			Non-Fee Areas			Total - All Areas			
	Day Visitors (1)	Overnight Visitors (2)	Total Fee Visitors (3)	Day Visitors (4)	Overnight Visitors (5)	Total Non-Fee Visitors (6)	Day Visitors (1+4)	Overnight Visitors (2+5)	Total Visitors (3+6)	
AL	2,336,039	1,079,354	3,415,593	2,384,512	0	2,384,512	4,720,551	1,079,554	5,800,105	AL
AK	0	682,089	682,089	5,255,768	22,950	5,278,718	5,255,768	705,039	5,960,807	AK
AZ	1,265,375	363,534	1,628,909	492,933	0	492,933	1,758,308	363,534	2,121,842	AZ
AR	1,331,548	586,057	1,917,605	4,846,909	0	4,846,909	6,178,457	586,057	6,764,514	AR
CA	15,645,463	6,382,126	22,027,589	55,783,813	0	55,783,813	71,429,276	6,382,126	77,811,402	CA
CO	7,736,228	443,156	8,179,384	0	0	0	7,736,228	443,156	8,179,384	CO
CT	6,942,540	388,508	7,331,048	0	0	0	6,942,540	388,508	7,331,048	CT
DE	2,203,714	294,589	2,498,303	250,000	0	250,000	2,453,714	294,589	2,748,303	DE
FL	13,096,532	1,027,940	14,124,472	0	0	0	13,096,532	1,027,940	14,124,472	FL
GA	329,826	3,699,531	4,029,357	10,894,186	0	10,894,186	11,224,012	3,699,531	14,923,543	GA
HI	0	20,287	20,287	19,726,959	65,807	19,792,766	19,726,959	86,094	19,813,053	HI
ID	1,559,708	266,242	1,825,950	637,064	235	637,299	2,196,772	266,477	2,463,249	ID
IL	0	478,929	478,929	35,977,727	0	35,977,727	35,977,727	478,929	36,456,656	IL
IN	7,800,000	1,650,000	9,450,000	0	0	0	7,800,000	1,650,000	9,450,000	IN
IA	0	0	0	11,273,512	510,756	11,784,268	11,273,512	510,756	11,784,268	IA
KS	2,596,156	1,397,930	3,994,086	0	0	0	2,596,156	1,397,930	3,994,086	KS
KY	0	1,010,747	1,010,747	25,692,753	0	25,692,753	25,692,753	1,010,747	26,703,500	KY
LA	783,632	306,624	1,090,256	0	0	0	783,632	306,624	1,090,256	LA
ME	1,638,587	209,145	1,847,732	340,520	0	340,520	1,979,107	209,145	2,188,252	ME
MD	4,858,335	349,158	5,207,493	2,149,228	138,349	2,287,577	7,007,563	487,507	7,495,070	MD
MA	4,201,215	754,204	4,955,419	7,739,536	0	7,739,536	11,940,751	754,204	12,694,955	MA
MI	17,334,434	5,221,706	22,556,140	0	0	0	17,334,434	5,221,706	22,556,140	MI
MN	6,931,619	821,374	7,752,993	0	0	0	6,931,619	821,374	7,752,993	MN
MS	2,990,251	623,972	3,614,223	88,479	0	88,479	3,078,730	623,972	3,702,702	MS
MO	0	1,088,823	1,088,823	13,375,130	0	13,375,130	13,375,130	1,088,823	14,463,953	MO
MT	539,213	158,213	697,426	0	0	0	539,213	158,213	697,426	MT
NE	6,061,509	826,569	6,888,078	1,608,118	507,827	2,115,945	7,669,627	1,334,396	9,004,023	NE
NV	2,336,180	191,540	2,527,720	187,582	5,589	193,171	2,523,762	197,129	2,720,891	NV
NH	1,794,348	191,386	1,985,734	773,126	0	773,126	2,567,474	191,386	2,758,860	NH
NJ	6,606,393	441,337	7,047,730	3,455,064	0	3,455,064	10,061,457	441,337	10,502,794	NJ
NM	1,763,920	2,645,880	4,409,800	0	0	0	1,763,920	2,645,880	4,409,800	NM
NY	55,864,000	3,020,000	58,884,000	0	0	0	55,864,000	3,020,000	58,884,000	NY
NC	2,391,415	42,414	2,433,829	5,872,988	242,242	6,115,230	8,264,403	284,656	8,549,059	NC
ND	836,615	145,561	982,176	0	0	0	836,615	145,561	982,176	ND
OH	211,801	2,358,889	2,570,690	61,157,299	12,277	61,169,576	61,369,100	2,371,166	63,740,266	OH
OK	0	2,261,914	2,261,914	14,350,989	0	14,350,989	14,350,989	2,261,914	16,612,903	OK
OR	172,000	2,167,080	2,339,080	37,862,000	0	37,862,000	38,034,000	2,167,080	40,201,080	OR
PA	324,095	1,625,575	1,949,670	36,449,168	0	36,449,168	36,773,263	1,625,575	38,398,838	PA
RI	2,351,040	283,045	2,634,085	2,687,368	0	2,687,368	5,038,408	283,045	5,321,453	RI
SC	131,629	1,000,368	1,131,997	6,104,241	0	6,104,241	6,235,870	1,000,368	7,236,238	SC
SD	4,235,456	363,619	4,599,075	1,129,271	11,112	1,140,383	5,364,727	374,731	5,739,458	SD
TN	0	0	0	24,919,047	1,174,083	26,093,130	24,919,047	1,174,083	26,093,130	TN
TX	16,203,743	2,338,896	18,542,639	2,569,020	0	2,569,020	18,772,763	2,338,896	21,111,659	TX
UT	2,950,814	339,723	3,290,537	1,588,900	182,928	1,771,828	4,539,714	522,651	5,062,365	UT
VT	546,255	369,624	915,879	0	0	0	546,255	369,624	915,879	VT
VA	955,098	452,470	1,407,568	2,280,144		2,280,144	3,235,242	452,470	3,687,712	VA
WA	0	2,266,026	2,266,026	37,851,676	0	37,851,676	37,851,676	2,266,026	40,117,702	WA
WV	7,829,066	640,448	8,469,514	0	0	0	7,829,066	640,448	8,469,514	WV
WI	9,895,300	1,323,299	11,218,599	258,602	17,707	276,309	10,153,902	1,341,006	11,494,908	WI
WY	240,693	427,899	668,592	1,052,877	10,635	1,063,512	1,293,570	438,534	1,732,104	WY
TOT	225,821,785	55,028,000	280,849,785	439,066,509	2,902,497	441,969,006	664,888,294	57,930,497	722,818,791	TOT

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